

CITY OF ANNAPOLIS, MARYLAND
SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS
BY FUNCTION AND ACTIVITY
Year Ended June 30, 2000

Exhibit D-3

Function and Activity	General Fixed Assets July 1, 1999	Increase	(Decrease)	General Fixed Assets June 30, 2000
General government				
Mayors office	\$ 31,735	2,089	(6,728)	27,096
Finance	109,739	13,598	(25,163)	98,174
Data processing	642,222	86,700	(74,543)	654,379
Central services	24,642	7,129	(12,189)	19,582
Office of law	36,362	9,582	(12,295)	33,649
Personnel	30,313	9,220	(10,588)	28,945
Planning & zoning	71,804	12,690	(8,527)	75,967
General government building	4,109,747	2,558	(5,525)	4,106,780
Miscellaneous government building	59,667	-	-	59,667
Total general government	5,116,231	143,566	(155,558)	5,104,239
Public safety				
Law enforcement	4,079,895	394,423	(174,988)	4,299,330
Fire	5,646,544	161,734	(90,840)	5,717,438
Inspections and permits	136,189	72,641	(11,501)	197,329
Total public safety	9,862,628	628,798	(277,329)	10,214,097
Public works				
Operations	1,085,649	-	(406,902)	678,747
Administration	119,533	3,267	(31,379)	91,421
Engineering and construction	160,237	31,112	(25,060)	166,289
Roadways	2,568,762	6,282,848	(50,249)	8,801,361
Signs and markers	142,401	-	(2,003)	140,398
Snow and ice removal	26,404	-	-	26,404
Street sanitation	599,988	600	(9,815)	590,773
Garage	646,564	2,488	(6,085)	642,967
Total public works	5,349,538	6,320,315	(531,493)	11,138,360
Recreation and parks	6,153,788	3,238,811	(254,303)	9,138,296
Community development block grants	3,061	-	(811)	2,250
Construction in progress	1,987,172	2,559,927	(4,298,053)	249,046
Total general fixed assets	\$ 28,472,418	12,891,417	(5,517,547)	35,846,288